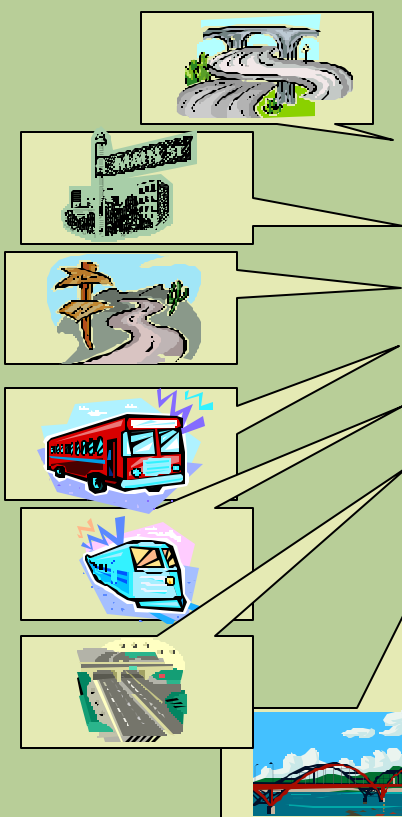


Communities in Motion Financial Reality

The costs for the Trend and Community Choices networks exceed forecasted revenues. The cost of constructing roads is illustrated below in current (2005) dollars.



Example Costs for Transportation		
	Rural	Urban
Limited Access - New 4 lane	\$27,230,000/mile	\$30,260,000/mile
Arterial - New 5 lane	\$4,720,000/mile	\$5,240,000/mile
Rural Highway - New 2 lane	\$910,000/mile	\$1,010,000/mile
Bus Service per Hour	\$88	\$88
Rail Construction	\$10 - 20,000,000/mile	
New Expressway	\$11,960,000/mile	\$13,290,000/mile
Bridge - Limited Access	\$8,620,000/structure	\$8,620,000/structure
Bridge - Principal Arterial	\$7,070,500/structure	\$7,070,500/structure

How great is the difference between projected revenues and projected costs?

